City of West Liberty Public Library Notice and Call of Public Meeting West Liberty Public Library Board of Trustees

November 19, 2025, at 7 pm: West Liberty Public Library Lower-Level Meeting Room

That the above-mentioned governmental body will meet at the date, time, and place about set out. The tentative agenda for said meeting is as follows:

- I. Call to Order
- II. Approval of Agenda
- **III.** Approval of Minutes
- IV. Public Discussion
- V. Financial Report
- VI. Director's Report
- VII. Announcements from Members
- VIII. Old Business
 - IX. New Business
 - 1. FY27 Budget Proposal
 - 2. Disposal of property resolution
 - X. Adjourn Meeting

Next meeting is Wednesday, December 17, at 7 pm.

City of West Liberty Public Library West Liberty Public Library Board of Trustees Regular Meeting Minutes from September 17, 2025 West Liberty Public Library Lower-Level Meeting Room

Present at Meeting:

Trustees: Samuel Morel, Brianna Harvey, Ken Brooks, Rachel Morrison, Sergio Guerrero-Ibarra

Library Director: Allie Paarsmith City Council Liaison: Josh Shiltz

- I. Call to Order 19:07
- II. Approval of Agenda: Motion to approve by Member Sguerrero-Ibarra, Second by Morrison, 4-0
- **III. Approval of Minutes**: May minutes- Motion to approve by Guerrero-Ibarra, Second by Morrison, **5-0**

IV. Public Discussion:

- **A.** The mulch has been fixed. Landscaping will need to be volunteered. We would like to get plants and trees. The flag pole will be maintained by Parks and Rec if we get the lights fixed. Tim recommended take the pole down because it is continually vandalized.
- **B.** We are on the list to meet with city engineers regarding roof repair.
- **C.** There was a verbal altercation in the men's room. Staff handled the issue, but it is not staff's responsibility to handle individual issues rather the space in general.

V. Financial Report:

- A. Motion to approve and pay expenses by Member Harvey, Second by Guerrero-Ibarra 4-0
- VI. Director's Report: Given by Paarsmith
- VII. Announcements from Members:
 - **A.** Hannah is officially leaving at the end of the month.

VIII. Old Business:

A. Security Cameras

- i. Paarsmith would like to go with the security system proposed because the city uses the same system. This is for outdoor cameras and door access and will use most of the remainder of the allocation from the city.
- ii. Motion to approve by Brooks, second by Morrison 4-0

B. Trustee Recommendations

- i. Keegan Paisley has an application in and is already familiar from having worked at the library.
- ii. Motion to approve this recommendation this by Guerrero-Ibarra, second by Morrison, **4-0**

C. Committee Assignments

i. Tabled for now

D. Roof Contract

- i. Contract lapsed in 2022 for preventative maintenance. Recommendation is to approve the contract and get the roof cleaned and inspected. We can cancel up to 7 days before visit.
- ii. Motion to approve this recommendation by Morrison, Second by Brooks 4-0

IX. New Business:

- A. Exit signs
 - a. A cheaper option has been found through ExitLight Co. and also meets the necessary requirements rather than Uline which was initially recommended.
 - b. Motion to approve purchase using ExitLight Co. Guerrero-Ibarra, Morrison 4-0
- **B.** LibraryAware and Novelist Select
 - a. These are two new Ebsco offerings that will help the library create content to reach the community.
 - b. Motion to approve these purchases by Harvey, Second Morrison 4-0
- C. Windows 10 computer replacements
 - a. The gaming computers cannot currently be used due to the security issue with not being able to update to Windows 11. The options are to replace just the service computers for upstairs or replace those along with 4 gaming computers/keyboards/mouse/monitors.
 - b. Motion to approve the recommendation to only purchase service computers by Guerrero-Ibarra, Second Morrison **4-0**
- **D.** Meeting room policy review
 - a. The policy was reviewed and revisions were requested to include a contract for any fee reservations,
 - b. Motion to approve the contract with minor revisions by Morrison, Second by Guerrero- Ibarra **4-0**
- X. Adjourn Meeting: Motion by Guerrero-Ibarra, Second by Morrison, 4-0

City of West Liberty Public Library West Liberty Public Library Board of Trustees Regular Meeting Minutes from October 15, 2025 West Liberty Public Library Lower-Level Meeting Room

Present at Meeting:

Trustees: Brianna Harvey, Rachel Morrison, Sara Sedlacek, Keegan Paisley

Library Director: Allie Paarsmith

- I. Call to Order
- II. Approval of Agenda: Motion to approve by Member Sedlacek, Second by Paisley, 4-0
- III. Approval of Minutes: September minutes were tabled
- **IV.** Public Discussion:
 - **A.** The library has been busy.
 - **B.** The flag outside was replaced, but the library does not have a working light on it. This light is frequently vandalized.

V. Financial Report:

- **A.** The state allocation has come in and Friends of the Library Book and Bake Sale money is coming in.
- **B.** Bills that are due are for EBSCO, the elevator contract and repair, Transparent Language, and V&K Design.
- C. Motion to approve and pay expenses by Member Morrison, Second by Sedlacek 4-0
- VI. Director's Report: Given by Paarsmith
- VII. Announcements from Members:
 - **A.** Tim is retiring December 31st.

VIII. Old Business:

- A. Interim Vice-President
 - i. With Chesmore-Potts move, we need an interim VP. Member Paisley has agreed to step into this role
 - ii. Motion to approve by Morrison, second by Harvey 4-0

IX. New Business:

- A. Disposal of Library Property Policy Adoption
 - a. The policy was reviewed
 - b. Motion to approve by Sedlacek, Second by Morrison 4-0
- **B.** Volunteer Policy Review
 - a. Policy was reviewed
 - b. Motion to accept the policy review as complete and reaffirm current version by Morrison, Second by Harvey **4-0**
- C. Mission, Vision, Strategic Planning Policy Review
 - a. Updated policy was presented
 - b. Motion to adopt the updated policy by Morrison, Second by Paisley 4-0
- X. Adjourn Meeting: Motion by Harvey, Second by Morrison, 4-0



City of West Liberty, IA

Monthly Budget Report

Account Summary

For Fiscal: Current Period Ending: 10/31/2025

Variance

				- variance				- variance		
		October	October	Favorable	Percent	YTD	YTD	Favorable	Percent	
		Budget	Activity	(Unfavorable)	Remaining	Budget	Activity	(Unfavorable)	Remaining	Total Budget
Fund: 001 - General Fund										
Revenue										
001-4-410-1-4799	Other Misc Revenue	0.00	110.51	110.51	0.00%	0.00	1,089.29	1,089.29	0.00%	0.00
001-4-410-2-4470	County Library Allocation	1,457.75	0.00	-1,457.75	-100.00%	5,831.00	0.00	-5,831.00	-100.00%	17,500.00
001-4-410-2-4471	Local Comm Library Allocation	627.74	0.00	-627.74	-100.00%	2,510.96	0.00	-2,510.96	-100.00%	7,536.00
001-4-410-2-4705	Contributions- Gifts/Grants	12,994.80	0.00	-12,994.80	-100.00%	51,979.20	0.00	-51,979.20	-100.00%	156,000.00
001-4-410-4-4433	State Shared Revenue/Enrich IO	166.60	0.00	-166.60	-100.00%	666.40	0.00	-666.40	-100.00%	2,000.00
	Total Revenue:	15,246.89	110.51	-15,136.38	-99.28%	60,987.56	1,089.29	-59,898.27	-98.21%	183,036.00
Expense										
001-6-410-1-60100	Wages- Full Time	19,812.15	26,208.00	-6,395.85	-32.28%	79,248.60	76,970.40	2,278.20	2.87%	237,841.00
001-6-410-1-60200	Wages- Part Time	3,339.91	8,648.21	-5,308.30	-158.94%	13,359.64	27,881.96	-14,522.32	-108.70%	40,095.00
001-6-410-1-60400	Wages- Over Time	20.82	0.00	20.82	100.00%	83.28	38.16	45.12	54.18%	250.00
001-6-410-1-61100	FICA-City Contribution	1,771.20	2,614.36	-843.16	-47.60%	7,084.80	7,846.96	-762.16	-10.76%	21,263.00
001-6-410-1-61300	IPERS-City Contribution	2,132.48	3,085.08	-952.60	-44.67%	8,529.92	9,086.85	-556.93	-6.53%	25,600.00
001-6-410-1-61400	ICMA-City Contribution	249.90	300.00	-50.10	-20.05%	999.60	1,200.00	-200.40	-20.05%	3,000.00
001-6-410-1-61500	Group Medical Insurance- Health	4,331.60	6,458.50	-2,126.90	-49.10%	17,326.40	25,135.55	-7,809.15	-45.07%	52,000.00
001-6-410-1-61600	Worker's Compensation Insurance	208.25	0.00	208.25	100.00%	833.00	112.00	721.00	86.55%	2,500.00
001-6-410-1-61810	Uniform Allowance	16.66	0.00	16.66	100.00%	66.64	0.00	66.64	100.00%	200.00
001-6-410-1-62100	Dues & Membership Fees	69.97	190.00	-120.03	-171.54%	279.88	190.00	89.88	32.11%	840.00
001-6-410-1-62200	Subscriptions, Publ & Educ Materials	16.66	0.00	16.66	100.00%	66.64	0.00	66.64	100.00%	200.00
001-6-410-1-62300	Training	49.98	0.00	49.98	100.00%	199.92	128.94	70.98	35.50%	600.00
001-6-410-1-62400	Conference & Travel Expenses	8.33	0.00	8.33	100.00%	33.32	0.00	33.32	100.00%	100.00
001-6-410-2-63100	Building & Grounds Maintenance	999.60	3,938.21	-2,938.61	-293.98%	3,998.40	7,662.60	-3,664.20	-91.64%	12,000.00
001-6-410-2-63500	Equipment Repairs & Maintenance	83.30	0.00	83.30	100.00%	333.20	0.00	333.20	100.00%	1,000.00
001-6-410-2-63710	Utility Services- Electric, Gas, Water	416.50	524.00	-107.50	-25.81%	1,666.00	6,210.20	-4,544.20	-272.76%	5,000.00
001-6-410-2-63730	Telephone & Internet Expense	249.90	253.05	-3.15	-1.26%	999.60	1,012.20	-12.60	-1.26%	3,000.00
001-6-410-2-64070	Professional & Consulting Fees	333.20	0.00	333.20	100.00%	1,332.80	2,221.23	-888.43	-66.66%	4,000.00
001-6-410-2-64080	Tort Liability Insurance	291.55	0.00	291.55	100.00%	1,166.20	0.00	1,166.20	100.00%	3,500.00
001-6-410-2-64150	Rentals & Leases	333.20	305.49	27.71	8.32%	1,332.80	963.30	369.50	27.72%	4,000.00
001-6-410-2-64260	Enrichment Programs	249.90	3,420.92	-3,171.02	-1,268.92%	999.60	3,739.14	-2,739.54	-274.06%	3,000.00
001-6-410-2-65020	Books/Audiovisual/Materials	2,915.50	4,334.42	-1,418.92	-48.67%	11,662.00	15,756.52	-4,094.52	-35.11%	35,000.00
001-6-410-2-65040	Minor Equipment	83.30	15,113.00	-15,029.70	18,042.86%	333.20	18,784.76	-18,451.56 -	5,537.68%	1,000.00
001-6-410-2-65070	Operating Supplies	999.60	1,134.93	-135.33	-13.54%	3,998.40	1,341.45	2,656.95	66.45%	12,000.00
001-6-410-2-65080	Postage	58.31	0.00	58.31	100.00%	233.24	353.96	-120.72	-51.76%	700.00
001-6-410-2-65210	Janitorial Supplies	166.60	55.39	111.21	66.75%	666.40	175.02	491.38	73.74%	2,000.00
001-6-410-3-67280	Capital Improvements	12,495.00	12,600.00	-105.00	-0.84%	49,980.00	12,600.00	37,380.00	74.79%	150,000.00

Variance

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Monthly Budget Report For Fiscal: Current Period Ending: 10/31/2025

		October Budget	October Activity	Variance Favorable (Unfavorable)	Percent Remaining	YTD Budget	YTD Activity	Variance Favorable (Unfavorable) I	Percent Remaining	Total Budget
	Total Expense:	51,703.37	89,183.56	-37,480.19	-72.49%	206,813.48	219,411.20	-12,597.72	-6.09%	620,689.00
	Total Fund: 001 - General Fund:	-36,456.48	-89,073.05	-52,616.57		-145,825.92	-218,321.91	-72,495.99		-437,653.00
Fund: 134 - Library Trust										
Revenue										
<u>134-4-411-4-4300</u>	Interest Income	0.00	0.00	0.00	0.00%	0.00	70.66	70.66	0.00%	0.00
	Total Revenue:	0.00	0.00	0.00	0.00%	0.00	70.66	70.66	0.00%	0.00
	Total Fund: 134 - Library Trust :	0.00	0.00	0.00	0.00%	0.00	70.66	70.66	0.00%	0.00
	Report Total:	-36.456.48	-89.073.05	-52.616.57		-145.825.92	-218.251.25	-72.425.33		-437.653.00

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For Fiscal: Current Period Ending: 10/31/2025

Group Summary

				Variance				Variance		
		October	October	Favorable	Percent	YTD	YTD	Favorable	Percent	
Account Typ		Budget	Activity	(Unfavorable) I	Remaining	Budget	Activity	(Unfavorable)	Remaining	Total Budget
Fund: 001 - General Fund										
Revenue		15,246.89	110.51	-15,136.38	-99.28%	60,987.56	1,089.29	-59,898.27	-98.21%	183,036.00
Expense		51,703.37	89,183.56	-37,480.19	-72.49%	206,813.48	219,411.20	-12,597.72	-6.09%	620,689.00
	Total Fund: 001 - General Fund:	-36,456.48	-89,073.05	-52,616.57		-145,825.92	-218,321.91	-72,495.99		-437,653.00
Fund: 134 - Library Trust										
Revenue		0.00	0.00	0.00	0.00%	0.00	70.66	70.66	0.00%	0.00
	Total Fund: 134 - Library Trust:	0.00	0.00	0.00	0.00%	0.00	70.66	70.66	0.00%	0.00
	Report Total:	-36,456.48	-89,073.05	-52,616.57		-145,825.92	-218,251.25	-72,425.33		-437,653.00

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For Fiscal: Current Period Ending: 10/31/2025

Fund Summary

			Variance			Variance	
	October	October	Favorable Perce	nt YTD	YTD	Favorable Percent	
Fund	Budget	Activity	(Unfavorable) Remainii	ng Budget	Activity	(Unfavorable) Remaining	Total Budget
001 - General Fund	-36,456.48	-89,073.05	-52,616.57	-145,825.92	-218,321.91	-72,495.99	-437,653.00
134 - Library Trust	0.00	0.00	0.00	0.00	70.66	70.66	0.00
Report Total:	-36,456.48	-89,073.05	-52,616.57	-145,825.92	-218,251.25	-72,425.33	-437,653.00

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Library Director's Report

19 November 2025

Summary:

This month's meeting includes standard approvals and reports, followed by board action on the FY27 budget and the disposal of several items of library property.

Goals and Lead Measure Updates:

Staff will be reviewing our strategic plan goals and lead measures at our staff meeting in December and will provide an update at our December meeting.

Building and Technology:

The roof has been maintained for this year. DC Taylor also sent someone to assess the roof for budget numbers.

The boiler failed its annual inspection. The Friday before it was inspected there was a significantly terrifying bang from unit 3, so we had to shut it off. Blaine Kelly from Climate Engineers has been in since then and has been talking with various manufacturers to see if the part that is causing problems can be replaced. One vendor said the whole unit needs to be replaced, the other said they can get the part and it should be partially covered by warranty, so we're hoping for Vendor 2.

Staff and Volunteers:

We have developed a volunteer procedure and are working on its implementation. Once we have kinks worked out we will start promoting ourselves as a volunteer opportunity.

Tim's retirement is impending. Genny will start at 40 hours a week in the new year.

I have one solid candidate for the board and several ideas. If anyone has recommendations, send them my way and I will get their applications ready for next month.

Collections & Materials:

In October, the library added 125 new printed books, down from 301 in September, due to the disruption caused by Baker & Taylor's announcement that it will cease operations by the end of 2025. This decision is impacting libraries nationwide, as B&T has long been a primary source for materials and processing services. We are transitioning to Ingram, but the process will be slow as they are onboarding over 1,000 libraries. In the meantime, we will be processing materials in-house and purchasing from Amazon or Barnes & Noble for more urgent titles.

Video materials were unaffected by this transition. Our annual AV order was placed in September, and items have been arriving steadily, resulting in 32 new video additions in October. Withdrawals included 26 print titles and 42 other materials, including older literacy kits and puzzles missing pieces. Children's book checkouts declined from September to October, and are down from last year since the elementary school has not committed to Celebrity Storytimes yet. Video circulation jumped from 4 in September to 36 in October, which has prompted a conversation about AV collection maintenance.

Programming & Outreach

October featured 28 live programs with 224 attendees, up from 188 in September. The library welcomed 1,875 visitors in October, which is down from September only due to our more accurate and differently located people counter.

General Preventive Maintenance

Contact:

Facility: West Liberty Public Library

Address: 400 N Spencer St,

West Liberty, IA 52776

Prepared By:

Inspection Date: Monday, September 22, 2025

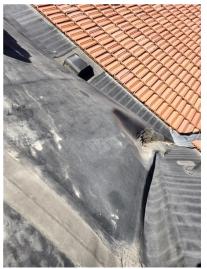




Oct 31, 2025 @ 11:16 AM



Oct 31, 2025 @ 11:16 AM



Oct 31, 2025 @ 11:16 AM



Oct 31, 2025 @ 11:16 AM





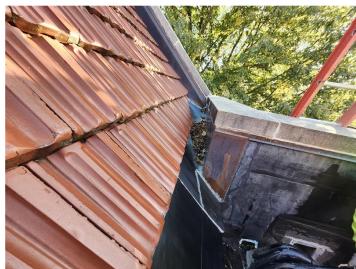
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Oct 31, 2025 @ 11:16 AM



Oct 31, 2025 @ 11:16 AM



Oct 31, 2025 @ 11:16 AM

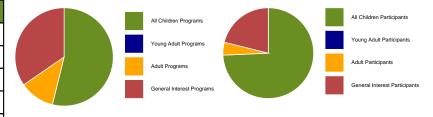


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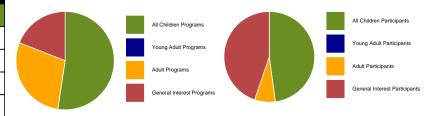
West Liberty Public Library

July, 2025 - October, 2025

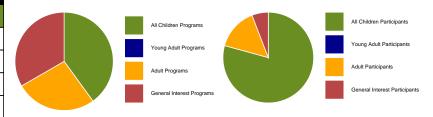
	July											
	Overview											
All Children Programs	14	53.85%		All Children Participants	130	74.29%						
Young Adult Programs	0	0%		Young Adult Participants	0	0%						
Adult Programs	3	11.54%		Adult Participants	8	4.57%						
General Interest Programs	General Interest Programs 9 34.62% General Interest Participants 37 21.14%											
Total Programs	26			Total Participants	175							



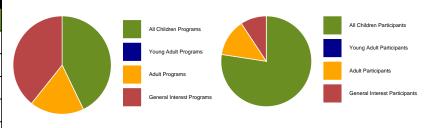
	August											
	Overview											
All Children Programs	11	52.38%		All Children Participants	123	47.86%						
Young Adult Programs	0	0%		Young Adult Participants	0	0%						
Adult Programs	6	28.57%		Adult Participants	19	7.39%						
General Interest Programs	4	19.05%		General Interest Participants	115	44.75%						
Total Programs	21			Total Participants	257							



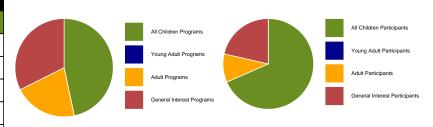
	September											
	Overview											
All Children Programs	12	40%		All Children Participants	149	79.26%						
Young Adult Programs	0	0%		Young Adult Participants	0	0%						
Adult Programs	8	26.67%		Adult Participants	28	14.89%						
General Interest Programs	General Interest Programs 10 33.33% General Interest Participants 11 5.85%											
Total Programs	30			Total Participants	188							



	October											
	Overview											
All Children Programs	12	42.86%		All Children Participants	192	77.42%						
Young Adult Programs	0	0%		Young Adult Participants	0	0%						
Adult Programs	5	17.86%		Adult Participants	33	13.31%						
General Interest Programs	11	39.29%		General Interest Participants	23	9.27%						
Total Programs	28			Total Participants	248							



	Year in Review											
	Overview											
All Children Programs	49	46.67%		All Children Participants	594	68.43%						
Young Adult Programs	0	0%		Young Adult Participants	0	0%						
Adult Programs	22	20.95%		Adult Participants	88	10.14%						
General Interest Programs	34	32.38%		General Interest Participants	186	21.43%						
Total Programs	Total Programs 105 Total Participants 868											



West Liberty Public Library

October-2025

In October, 299 unique patrons used your library WiFi. On average, these patrons visited to use the WiFi on just under 3 individual days.

Change from prior month



965 1 25%

Monthly Sessions



802 1 23.01%

Total Visits



299 1 25.1%

Unique Visitors



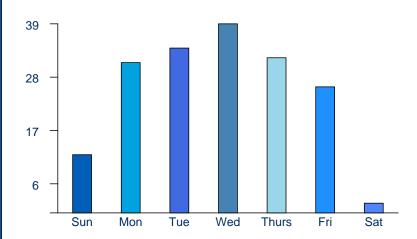
2.68 | -1.83%

Average Return Rate

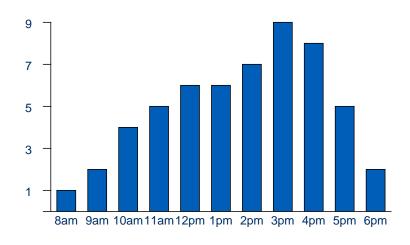
Total Monthly Session Count Total Monthly Visits 965 802 764 601 563 400 362 199 161 SMPY Sep Oct SMPY Sep Oct

*SMPY: Same Month Prior Year

Average Daily Visits



Average Peak Hourly









Agenda Item: FY27 Budget Proposals

Background:

The FY27 budget proposals combine funding from the City of West Liberty and Muscatine County to sustain library operations and advance capital improvements. The City proposal totals \$811,721.20, including \$491,721.20 for general operations and \$320,000 for Phase 3 of the renovation project.

The County request of \$39,260.58 represents an increase over prior years but is 5% of our budget. While any contribution above the legal minimum is appreciated, this level of support does not reflect the essential services we provide to rural residents who rely on our library for access to resources, technology, and programming. The City previously discussed exploring a 28E agreement with Muscatine County to formalize and stabilize library service funding. However, this option has not materialized for FY27.

Recent changes to Iowa Code have reduced the City's property tax revenues by capping annual revenue growth at 2% and consolidating levies under a new formula that will eventually freeze the general fund levy at \$8.10 per \$1,000 of assessed value. These changes disproportionately affect smaller municipalities experiencing growth, like West Liberty, because even as property valuations rise, levy caps prevent revenue from keeping pace with increasing operating costs.

Despite these constraints, the City instructed departments to submit budgets based on what is needed—not what is expected—so this proposal reflects our actual operational and capital requirements.

Budget Impact:

- Capital Improvements: \$320,000 for Phase 2 of the renovation project (up from \$150,000 in FY26).
- **Personnel:** \$407,271.21 for wages and benefits (up from \$379,799 in FY26), reflecting cost-of-living adjustments and the addition of a half-time Teen Librarian.
- **Operations & Collections:** Operational expenses rise modestly from \$240,640 to \$491,721.20, with collections maintained at \$36,500 to support physical and digital resources.

Options for Consideration:

- 1. Approve the proposal as presented
- 2. Approve operational funding only and defer capital improvements and rely on budget amendments.

Recommended Action:

Approve the FY27 budget proposal as presented.

Preliminary Budget FY27

Account #	Account Name	Pr	oposed	Notes
6-410-1-6010	WAGES-FULL TIME			With maximum wage increase
			,	With maximum wage increase, includes half-time Teen
6-410-1-6020	WAGES-PART TIME	\$	66,221.70	
6-410-1-6040	WAGES-OVER TIME	\$	250.00	
6-410-1-6110	FICA-CITY CONTRIBUTION	\$	21,263.00	
6-410-1-6130	IPERS-CITY CONTRIBUTION	\$	27,809.49	
6-410-1-6140	ICMA-CITY CONTRIBUTION	\$	3.500.00	Left number same
0 110 1 01 10	GROUP MEDICAL INSURANCE-	Υ	3,300.00	zere namber same
6-410-1-6150		\$	50,500.00	Left number same.
	GROUP MEDICAL INSURANCE-	Ċ	,	
6-410-1-6152	LIFE/D	\$	-	
6-410-1-6160	WORKER'S COMP	\$	1,000.00	Left number same. Not sure what the actual is
6-410-1-6181	UNIFORMS	\$	200.00	SRP T-Shirts
6-410-1-6210	DUES & MEMBERSHIP FEES	\$	500.00	ALA 175
	SUBSCRIPTIONS	\$		Unspecified amount for staff resources
6-410-1-6230	TRAINING	\$	800.00	ILA Conference in CR
6-410-1-6240	CONFERENCE & TRAVEL	\$	100.00	reimbursement for gas plus padding
				Bosch: 16.20x12, Climate Engineers: 920.50x4, Boiler
	BUILDING/GROUND			inspection 120, Elevator 3500, Roof 1200, padding for carpet
6-410-2-6310	MAINTENANCE	\$	15,000.00	cleaning
6-410-2-6350	EQUIPMENT REPAIRS/MAIN			Equipment that doesn't contribute to the building.
	UTILITY SERVICES-ELEC	\$	5,000.00	City says they'll cover it. I'll let them set the number
6-410-2-6373	TELEPHONE EXPENSE	\$	3,000.00	, , ,
6-410-2-6407	PROF. & CONS FEES	\$	3,000.00	Deep Freeze 260, Bywater 1800, State Library 280, +cushion
6-410-2-6408	TORT LIABILITY INSURANCE	\$	3,000.00	left the same
6-410-2-6415	RENTALS & LEASES	\$	3,000.00	
6-410-2-6426	ENRICHMENT PROGRAMS	\$	1,500.00	
6-410-2-6429	PROPERTY TAX EXPENSE	\$	-	
				1000 to state library for BRIDGES, 500 to Advantage Archive
				for microfilm, 6000 ebsco, language learning 1000, 8000
6 440 2 6502	POOKE ALIDIO	4	26 500 00	adult materials, 2000 AV, 8000 eltems, 8000 youth, 2000
	BOOKS-AUDIO		36,500.00	
	MINOR EQUIPMENT	\$		In case a computer breaks that we weren't expecting
6-410-2-6507	OPERATING SUPPLIES	\$ \$	10,000.00	
	JANITORIAL SUPPLIES	\$	500.00	
			500.00	
			491,721 20	
			-	
	CAPITAL IMPROVEMENTS		320,000.00	
Capital Budge			320,000.00	
Grand Total			811,721.20	
General Budg 6-410-3-6726 6-410-3-6728 Capital Budge	CAPITAL EQUIP RESERVE CAPITAL IMPROVEMENTS	\$ \$ \$		

Agency: West Liberty Public Library Amount Requested: \$ 39,260.58

Address: 400 N Spencer St

West Liberty, IA 52776

Please provide base on the County's fiscal year July 1st - June 30th

				=
<u>Expenses</u>	2024/25 Actual	2025/26 Budget	2026/27 Proposed	% of Total
Salaries-Full Time 4 FT employees	\$ 209,057.48	\$ 237,841.00	\$ 236,977.02	
Salaries-Part Time 4 PT employees	\$ 67,205.03	\$ 40,095.00	\$ 66,221.70	
Employee Benefits (Insurance/Retirement Etc.)	\$ 75,438.40	\$ 80,600.00	\$ 82,500.00	
Payroll Taxes	\$ 20,599.53	\$ 21,263.00	\$ 21,263.00	
Total Personnel Expenses	\$ 372,300.44	\$ 379,799.00	\$ 406,961.72	50%
Office Rent/Building Maintenance	\$ 12,628.88	\$ 12,000.00	\$ 15,000.00	
Utilities	\$ 21,761.05	\$ 5,000.00	\$ 5,000.00	
Insurance (General/Liability/Work Comp)	\$ 6,305.00	\$ 6,000.00	\$ 4,000.00	
Professional Fees (Accounting/etc.)	\$ 2,100.00	\$ 4,000.00	\$ 3,000.00	
Supplies	\$ 44,857.47	\$ 50,200.00	\$ 47,000.00	
Communications - landline/cell/internet	\$ 3,013.44	\$ 3,000.00	\$ 3,000.00	
Postage/Shipping	\$ 18.31	\$ 700.00	\$ 700.00	
Printing/Publications	\$ 4,656.40	\$ 4,200.00	\$ 3,150.00	
Travel/Mileage	\$ 993.05	\$ 100.00	\$ 100.00	
Conferences & Meetings (Registration/Rooms/etc)	\$ 758.50	\$ 600.00	\$ 800.00	
Dues/Memberships	\$ 297.54	\$ 840.00	\$ 500.00	
Equipment Lease/Maintenance	\$ -	\$ 1,000.00	\$ 1,000.00	
Fundraising Expenses	\$ -	\$ -	\$ -	
Capital Expenses	\$ 23,160.00	\$ 150,000.00	\$ 320,000.00	
Miscellaneous	\$ 3,626.47	\$ 3,000.00	\$ 1,500.00	
Total Operational Expenses	\$ 124,176.11	\$ 240,640.00	\$ 404,750.00	50%
Awards/Grants to other programs	\$ -	\$ -	\$ -	
Assistance to Individuals	\$ -	\$ -	\$ -	
Total Direct Assistance	\$ -	\$ -	\$ -	0%
Total Expenses	\$ 496,476.55	\$ 620,439.00	\$ 811,711.72	•
Revenues				% of Total
Muscatine County Contribution	\$ 8,500.00	\$ 17,000.00	\$ 39,260.58	5%
Contributions from Other Governments	\$ 485,848.11	\$ 447,439.00	\$ 452,451.14	56%
Contributions from Other Entities	\$ 2,128.44	\$ 156,000.00	\$ 320,000.00	39%
Special Events	\$ -	\$ -	\$ -	0%
Contract Fees	\$ -		\$ -	0%
Program Services Fees	\$ -	\$ -	\$ -	0%
Sales	\$ -	\$ -	\$ -	0%
Investment Income	\$ -	\$ -	\$ -	0%
Miscellaneous Revenue	\$ -	\$ -	\$ -	0%
Total Revenue	\$ 496,476.55	\$ 620,439.00	\$ 811,711.72	
Beginning Balance (Cash on Hand)	\$ -	\$ (0.00)	\$ (0.00)	
Total Surplus (Deficit)	\$ (0.00)	\$ -	\$ -	
Ending Balance (Cash on Hand)	\$ (0.00)	\$ (0.00)	\$ (0.00)	





Agenda Item: Property Disposal Nov. 2025

Background:

In accordance with the Disposal of Library Property Procedure, staff have submitted Disposal Recommendation Forms for items that are obsolete, damaged, or no longer needed. These items require Board authorization for disposal. The City of West Liberty procedures require board authorization via resolution for disposal of library property.

Budget Impact:

Minimal, no significant cost or revenue expected.

Options for Consideration:

- 1. Approve Resolution No. 2025-01 authorizing the disposal of surplus library property listed in Exhibit A
- 2. Request additional information or defer action

Recommended Action:

Approve Resolution No. 2025-01 authorizing the disposal of surplus library property listed in Exhibit A



West Liberty Public Library

Resolution No. 2025-01

Resolution Authorizing the Disposal of Surplus Library Property

WHEREAS, the West Liberty Public Library is the legal custodian of materials, equipment, and furnishings purchased with public funds or donated for public use; and

WHEREAS, the Library Board of Trustees has determined that the items listed in Exhibit A are no longer usable, functional, or necessary for library operations; and

WHEREAS, the Library's Gift and Donation Policy and applicable City of West Liberty procedures require board authorization for the disposal of library property;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the West Liberty Public Library hereby authorizes the Library Director to dispose of the items listed in Exhibit A through donation, sale, recycling, or other appropriate means, and to document the method of disposal for library records.

PASSED AND APPROVED this 19th **day of** November, 2025, by the Board of Trustees of the West Liberty Public Library.

Motion by: Seconded by: Vote: ___Ayes ___Nays ___Abstain SIGNED: President, West Liberty Public Library Board of Trustees ATTEST: Allie Paarsmith, Library Director



EXHIBIT A – Inventory of Items for Disposal

Item Description	Item Type	Condition	Estimated Value	Reason for Disposal
Epson Automatic feeder and scanner	Technology	Fair	\$80 for feeder, \$300-\$500 for scanner	Obsolete
Nerf guns (x7), darts, and safety glasses	Supplies	Excellent	\$50	Obsolete
Old Gaming Computer (x3)	Technology	Good	\$500	Obsolete
Frigidaire dehumidifier (x3)	Equipment	Fair	\$80 each	Obsolete
Convex Mirror 18in (x3)	Furniture	Excellent	\$42	Surplus
Epson Stylus Photo R3000	Technology	Fair	\$175-\$375	Replaced
Brother Printer MFC-J4420DW	Technology	Fair	\$100-\$200	Replaced
Scanjet pro 2500	Technology	Fair	\$80-\$200	Obsolete
Brother electronic typewriter	Technology	Fair	\$80-\$200	Obsolete
Drafting Table	Furniture	Good	\$75	Obsolete
Corner Cabinet w/ lazy susan	Furniture	Good	\$100	Obsolete
VR Computer	Technology	Fair	\$300	Obsolete
Dell XPS 8900	Technology	Fair	\$200	Replaced
Dell Inspiron 5570	Technology	Fair	\$220	Damaged
Toshiba Satellite	Technology	Non-functional	\$35	Obsolete
Dell Inspiron 15- 3567	Technology	Poor		Damaged
HP 22-COO73W All-in-one	Technology	Fair	\$220	Obsolete
Acer Aspire All-in- one	Technology	Fair	\$200	Other: Slow
EVGA Geforce GTX 1060	Technology	Excellent	\$80	Other: No longer used

Epson automatic feeder



t Epson scanner

	EST LIBERTY PUBLIC LIBRARY DISPUSAL RECOMMENDATION FORM
Sta	ff Member Submitting Request: Ali Depping
Dat	e Submitted: 10/13/2025
	em Information-
	Item Type: (Feeder): A3 Model EU-45 (Scanner): Expression 10000 XL J181A
	Furniture
	Equipment
Ø	Technology
	Collection Materials
	Supplies
	Other:
	Condition:
	Excellent
	Good
X	Fair
	Poor
	Non-functional
	Estimated Value: Feed-er: \$80 Scanner: \$300 - \$500
	(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
	Reason for Disposal:
M	Obsolete
	Damaged
	Surplus
	Replaced
	Other:



Nevf guns (x7) Safety glamer (x22) Nevt dans

Staff Member Submitting Request: A Gopping		
	Date Submitted: 10/13/2025	
-It	em Information-	
	Item Type:	
	Furniture	
	Equipment	
	Technology	
	Collection Materials	
図	Supplies (program)	
	Other:	
	Condition:	
X	Excellent	
	Good	
	Fair	
	Poor	
	Non-functional	
	Estimated Value: \$50	
	(Include basis for estimate: original cost, market comparison, staff judgement, etc.)	
	Reason for Disposal:	
凶	Obsolete no longer nelevant program	
	Damaged	
	Surplus	
	Replaced	
	Other:	



old gaming

Staff Member Submitting Request: Shannon Schneider	
Date Submitted: 10/13/25	
-Item Information-	
Item Type:	
☐ Furniture	
☐ Equipment	
Technology	
Collection Materials	
Supplies	
Other:	_
Condition:	
□ Excellent	
∑ Good	
☐ Fair	
Poor	
☐ Non-functional	
Estimated Value: \$500	
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)	
Reason for Disposal:	
Obsolete - can no longer support microsoft 11	
☐ Damaged	
Surplus	
Replaced	
Other:	



old gaming computer

Staff Member Submitting Request: Sharran Schnider
Date Submitted: 10/13/25
-Item Information-
Item Type:
☐ Furniture
☐ Equipment
▼ Technology
Collection Materials
Supplies
Other:
Condition:
☐ Excellent
☐ Fair
Poor
☐ Non-functional
Estimated Value: \$500
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Obsolete - can no longer support microsoft !!
Damaged
Surplus
Replaced
Other:



old gaming computer

Staff Member Submitting Request: Sharen Schnider
Date Submitted: 10/13/25
-Item Information-
Item Type:
☐ Furniture
☐ Equipment
∏ Technology
Collection Materials
☐ Supplies
Other:
Condition:
Excellent
☑ Good
☐ Fair
Poor
☐ Non-functional
Estimated Value: \$500
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
X Obsolete - can no longer support microsoft 11
☐ Damaged
Surplus
Replaced
Other:



frigidaire duhumidifier X3

Sta	ff Member Submitting Request: Sharon Schnide
Dat	e Submitted: $10/13/25$
-Ite	em Information-
	Item Type: FDF50S1
	Furniture
以	Equipment
	Technology
	Collection Materials
	Supplies
	Other:
	Condition:
	Excellent
	Good
X	Fair
	Poor
	Non-functional
	Estimated Value: Starting - \$200 -> \$80 for used (each)
	(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
	Reason for Disposal:
X	Obsolete - used during lovid, don't need any longer
	Damaged
	Surplus
	Replaced
	Other:



(onvex mirror 18in

Staff Member Submitting Request:	
Date Submitted:	
-Item Information-	
Item Type:	
Furniture	
☐ Equipment	
☐ Technology	
Collection Materials	
Supplies	
Other:	
Condition:	
Excellent	
Good	
☐ Fair	
Poor	
☐ Non-functional	
Estimated Value: \$42 /each (amazon)	
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)	
Reason for Disposal:	
☐ Obsolete	
☐ Damaged	
Surplus	
Replaced	
☐ Other:	



epson printer (black)

Staff Member Submitting Request: Shannon Schnider
Date Submitted: 10/13/25
-Item Information-
Item Type: Epson Stylus Photo 123000 B471A
☐ Furniture
☐ Equipment
Collection Materials
Supplies
Other:
Condition:
□ Excellent
☐ Good
▼ Fair
☐ Poor
☐ Non-functional
Estimated Value: \$175 - \$375 (used) (Ebay)
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Debsolete -
☐ Damaged
☐ Surplus
▼ Replaced
Other:



brother printer (white)

Staff Member Submitting Request: Shannon Schnidu
Date Submitted: 10/13/25
-Item Information-
Item Type: MFC - J4420DW
☐ Furniture
☐ Equipment
∏ Technology
Collection Materials
☐ Supplies
Other:
Condition:
Excellent
Good
☑ Fair
Poor
☐ Non-functional
Estimated Value: \$100 - \$200 (used) Source: Ebay
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Obsolete
☐ Damaged
Surplus
Replaced
Other:



hp scanjet pro

Staff Member Submitting Request: Shannon Schnider
Date Submitted: $10/13/25$
-Item Information-
Item Type: Scanjet pro 2500 fg
☐ Furniture
☐ Equipment
▼ Technology
Collection Materials
☐ Supplies
Other:
Condition:
☐ Excellent
Good
<u></u> Fair
☐ Poor
☐ Non-functional
Estimated Value: \$80 - \$200 (used) (Ebay)
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
DO Obsolete - printers can scan for us now
Damaged
☐ Surplus
Replaced
Other:



brother electronic typewriter

Staff Member Submitting Request: Shannon Schneider	
Date Submitted: 10/13/25	
-Item Information-	
Item Type: Correctionic GX - 6750	
☐ Furniture	
☐ Equipment	
▼ Technology	
Collection Materials	
Supplies	
Other:	
Condition:	
□ Excellent	
Good	
⊠ Fair	
☐ Poor	
☐ Non-functional	
Estimated Value: \$80 - \$200 (Used) (Ebay)	
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)	
Reason for Disposal:	
DO Obsolete - no use for this here	
☐ Damaged	
Surplus	
Replaced	
Other:	

Drafting table



Staff Member Submitting Request: Ali Depping
Date Submitted: 11/7/2025
-Item Information-
Item Type:
Furniture
Equipment
Technology
Collection Materials
Supplies
Other:
Condition:
□ Excellent
Good Good
Fair
☐ Poor
☐ Non-functional
Estimated Value: \$75 - est. Similar items
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Dobsolete No longer used
☐ Damaged
Surplus
Replaced
Other:



Corner cabinet W/ 1azy Susan

Staff Member Submitting Request: Ali Depping
Date Submitted: 11/7/2025
-Item Information-
Item Type:
to Furniture
Equipment Equipment
□ Technology
Collection Materials
☐ Supplies
Other:
Condition:
Excellent
⊠ Good
☐ Fair
☐ Poor
☐ Non-functional
Estimated Value: \$100 est Similar items
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Obsolete No longer using Itaking up space
Damaged
☐ Surplus
Replaced
Other:



Date Submitted: -Item Information- Item Type: Furniture Equipment Collection Materials Supplies Other: Condition: Excellent Good Fair Poor Non-functional
Item Type: Furniture Equipment Technology Collection Materials Supplies Other:
□ Furniture □ Equipment ▼ Technology □ Collection Materials □ Supplies □ Other: □ Condition: □ Excellent □ Good ▼ Fair □ Poor
Equipment Technology Collection Materials Supplies Other: Condition: Excellent Good Fair Poor
Technology Collection Materials Supplies Other: Excellent Good Fair Poor
Collection Materials Supplies Other: Condition: Excellent Good Fair Poor
Supplies Other: Condition: Excellent Good Fair Poor
Condition: Excellent Good Fair Poor
Condition: Excellent Good Fair Poor
☐ Excellent ☐ Good ☐ Fair ☐ Poor
☐ Excellent ☐ Good ☐ Fair ☐ Poor
Good Fair Poor
Fair Poor
Poor
_
☐ Non-functional
Estimated Value: \$300 est ebay
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Obsolete
☐ Damaged
Surplus
Replaced
Other:



Sta	iff Member Submitting Request:		
Dat	te Submitted:		
-Ite			
	Item Type:		
	Furniture		
	Equipment		
Ă	Technology		
	Collection Materials		
	Supplies		
	Other:		
	Condition:		
	Excellent		
	Good		
M	Fair		
	Poor		
	Non-functional		
	Estimated Value: \$200 - est. ebay		
	(Include basis for estimate: original cost, market comparison, staff judgement, etc.)		
	Reason for Disposal:		
NO.	Obsolete		
	Damaged		
	Surplus		
X	Replaced		
	Other:		



Staff Member Submitting Request: Tim McMahon
Date Submitted: 11-7-25
-Item Information-
Item Type:
☐ Furniture
☐ Equipment
Technology Dell Inspiron 5570
Collection Materials
Supplies
Other:
Condition:
Excellent
Good
Poor
☐ Non-functional
Estimated Value: 1020 Ebay (Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Obsolete
Damaged Broken 'R' key
Surplus
Replaced
Other: Too slow to be produttive



Staff Member Submitting Request: Tim McMahon Date Submitted: 1/-7-25
-Item Information-
Item Type:
Furniture
☐ Equipment
Technology Toshiba Satellite (855.85192
Collection Materials
Supplies
Other:
Condition:
☐ Excellent
Good
☐ Fair
Poor
Non-functional
Estimated Value: Ebay //sting (Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
☐ Damaged
Surplus
Replaced
Other:



Staff Member Submitting Request: Tim McMahan Date Submitted: 11-7-25 -Item Information-Item Type: Furniture **Equipment** Technology Dell Inspiron 15-3567 Collection Materials Other: Condition: Excellent Good ີ Fair Poor Non-functional Estimated Value: (Include basis for estimate: original cost, market comparison, staff judgement, etc.) **Reason for Disposal:** Obsolete Damaged Dropped - corner damaged Surplus Replaced Other: Slow



Staff Member Submitting Request: Tim McMahon
Date Submitted: 11-10-25
-Item Information-
Item Type:
☐ Furniture
☐ Equipment
Technology HP 22-COO73W All-in-one
Collection Materials
Supplies
Other:
Condition:
Excellent
☐ Good
☐ Fair
☐ Poor
☐ Non-functional
Estimated Value: \$220 Ebay (Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Obsolete Worlt take Windows 11 - slow
☐ Damaged
☐ Surplus
Replaced
☐ Other:



Staff Member Submitting Request: Tim McMahon
Date Submitted: //-/0-25
-Item Information-
Item Type:
☐ Furniture
☐ Equipment
Technology Acer Aspire (-24-865 Series All-in-one
Collection Materials
Supplies
Other:
Condition:
Excellent
Good
Fair
Poor
☐ Non-functional
Estimated Value: \$200 6 bay
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
Obsolete
☐ Damaged
Surplus
Replaced
U Other: Slaw



Staff Member Submitting Request: Tim Mahahan
Date Submitted: バット・ユゲ
-Item Information-
Item Type:
☐ Furniture
☐ Equipment
Technology EVGA Gefore GTX 1060
Collection Materials
Supplies
Other:
Condition:
☑ Excellent
Good
☐ Fair
☐ Poor
☐ Non-functional
Estimated Value: Ebay
(Include basis for estimate: original cost, market comparison, staff judgement, etc.)
Reason for Disposal:
☐ Obsolete
□ Damaged
Surplus
Replaced
4 Other: No longer used